

5-YEAR CAPITAL IMPROVEMENT PROGRAM

FY 2026-2030

Funding Source	Carryover FY 2024-25	Proposed Budget FY 2025-26	Proposed Budget FY 2026-27	Proposed Budget FY 2027-28	Proposed Budget FY 2028-29	Proposed Budget FY 2029-30	Total Proposed Budget
Capital Improvement Projects - 101*							
BG2003 LGHQ/PD Substation	4,441,684	-	-	-	-	-	4,441,684
BG2105 Tennis Center Improvement Project	96,697	-	-	-	-	-	96,697
BG2401 Revitalization Plan	2,480,216	-	-	-	-	-	2,480,216
BG2501 North Seal Beach Community Center	16,186	-	-	-	-	-	16,186
BG2503 Building Improvement Program	-	524,000	750,000	500,000	200,000	200,000	2,174,000
BGXXXX EV Infrastructure Improvements	-	-	200,000	200,000	200,000	200,000	800,000
BG2504 Council Chambers Improvements	-	-	500,000	500,000	500,000	500,000	2,000,000
O-BG-1 Citywide ADA Improvements	69,952	200,000	450,000	450,000	450,000	450,000	2,069,952
O-PR-1 Parks Improvement Program	29,112	90,000	400,000	200,000	200,000	200,000	1,119,112
PR2501 SBTPC Court Resurfacing & LED Lighting Upgrades	-	610,000	-	-	-	-	610,000
SD2501 SGR Trash Mitigation	-	50,000	-	-	-	-	50,000
SD2502 2024 Environmental Clean Up - Galleon Way - Grant Match (20/80)	18,903	-	-	-	-	-	18,903
SD2503 Storm Drain Cleaning	-	75,000	-	-	-	-	75,000
ST1811 Lampson Bike Trail Gap Closure Project - 301 - 101	528,000	-	-	-	-	-	528,000
ST2501 Citywide Alley Repair	-	150,000	150,000	150,000	150,000	150,000	750,000
Total Capital Improvement Projects - 301	7,680,750	1,699,000	2,450,000	2,000,000	1,700,000	1,700,000	17,229,750
Special Projects - 103							
O-BG-1 Citywide ADA Improvements	25,000	-	-	-	-	-	25,000
ST1811 Lampson Bike Trail Gap Closure Project (405 Settlement)	152,469	-	-	-	-	-	152,469
ST2301 Seal Beach Blvd at North Gate Road Improvements (405 Settlement)	175,000	-	-	-	-	-	175,000
Total Special Projects - 103	352,469	-	-	-	-	-	352,469
Tidelands - 106							-
BP2301 Rivers End Restroom Restoration	-	-	300,000	-	-	-	300,000
BP2402 8th/10th St Lot + ADA Ramps	800,000	700,000	-	-	-	-	1,500,000
BP2501 Tidelands Facility Security Systems Update	-	70,000	-	-	-	-	70,000
BP2502 Pier Concrete Abutment Structural Testing / Phase 2 Rehabilitation	-	568,000	-	-	-	-	568,000
Total Tidelands - 106	800,000	1,338,000	300,000	-	-	-	2,438,000
SB1 RMRA - 209							-
O-ST-3 Arterial Street Resurfacing Program	1,597,168	-	500,000	500,000	500,000	500,000	3,597,168
Total SB1 RMRA - 209	1,597,168	-	500,000	500,000	500,000	500,000	3,597,168
Gas Tax - 210							
STO2 Annual Local Paving Program	330,000	-	2,000,000	400,000	400,000	400,000	3,530,000
STO5 (OST5) Annual Signing & Striping Program	87,732	-	50,000	50,000	50,000	50,000	287,732
ST1811 Lampson Bike Trail Gap Closure Project	520,630	-	-	-	-	-	520,630
ST2009 Main Street Improvements Program (210)	130,000	-	-	-	-	-	130,000
ST2301 Seal Beach Blvd at North Gate Road Improvements (PMRF/CRSSA)	483,306	-	-	-	-	-	483,306
Total Gas Tax - 210	1,551,669	-	2,050,000	450,000	450,000	450,000	4,951,669
Measure M2 - 211							
O-ST-1 Annual Slurry Seal Program	30,862	250,000	250,000	250,000	250,000	250,000	1,280,862
STO2 Annual Local Paving Program	-	400,000	-	-	-	-	400,000
O-ST-4 Annual ADA Improvements - Public R/W	142,016	150,000	150,000	150,000	150,000	150,000	892,016
O-ST-6 Citywide Traffic Signal Improvement Program	249,667	150,000	150,000	150,000	150,000	150,000	999,667
ST1811 Lampson Bike Trail Gap Closure Project	50,839	-	-	-	-	-	50,839
ST2301 Seal Beach Blvd at North Gate Road Improvements (PMRF/CRSSA)	250,000	-	-	-	-	-	250,000
Total Measure M2 - 211	723,383	950,000	550,000	550,000	550,000	550,000	3,873,383

FY 2026-2030

**Water Capital Improvements deferred for further scheduling and financial analyses.*

**Sewer Capital Improvements deferred for further scheduling and financial analyses.*