

SECTION 5. PUBLIC WORKS FEES

A. Plot Copies

1. First sheet (24" x 36")\$5
2. Additional sheets (24" x 36").....\$2 per sheet
3. Color Plots (24" x 36")\$8 per sheet

B. Subdivision Plan Check Tentative Map\$600 minimum deposit

NOTE: If additional lots are added, the deposit shall be increased by \$50 for the first 5 parcels, lots, or units and \$20 for each additional after the first 5. If a revised map is substituted for an approved or conditionally approved map, the deposit shall be increased for processing the revised maps. [Following staff review, the City may require an additional cash deposit estimated by the City Engineer or Director of Community Development to sufficiently cover the actual cost of any private consulting firm used by the City in the technical review of the tentative map submittals or in preparation of the EIR.]

C. Final Filing Map

1. Final Subdivision Map Filing\$175

NOTE: The Orange County Surveyor's Office will also require a fee deposit in an amount established by that office to cover the costs of the boundary check of the final map.

2. Final Map Plan Check\$600 minimum deposit plus \$50 per parcel, lot, or unit plus time and materials
3. Final Map Construction.....Minimum deposit determined by engineering division by estimating 5% of construction costs plus time and materials

NOTE: The deposit shall cover all actual costs for plan check, construction engineering, management, and inspection for all required public improvements by City and/or private consulting firms. All deposits must be paid before the City Council approves the final map. All actual costs must be paid before acceptance of the public improvement and release of the subdivision bonds.

4. Lot Line Adjustment
 - a. Lot line Adjustment\$150 each
 - b. Certificate of Compliance\$150 each
 - c. Map checking\$350
(minimum deposit plus time and materials)
 - d. Appeal of denial within 15 days of date of mailing of notice of action by City\$100

- 5. Parcel Map Waiver
 - a. Certificate of Compliance \$200
(plus all required tentative map fees)
 - b. Minimum deposit for review and plan check, and accompanying materials by City, City Attorney, and /or private consulting firms \$500 plus time and materials

D. Plan Check and Review

- 1. Grading/Drainage Plan Check (Single Family) \$700
(per review, plus time and materials)

NOTE: Minimum deposit to cover cost of reviewing plans, hydrology, and hydraulics for construction of 1 new single family residential home. Additional deposits are required for applicant changes, revisions, additions to the plans, or if more than 3 plan checks are necessary.

- 2. Grading/Drainage Plan Check..... Minimum deposit
(plus time and materials)

NOTE: Minimum deposit to cover cost of reviewing plans, hydrology, and hydraulics for all other types of construction that require a grading permit. Additional deposits are required for applicant changes, revisions, additions to the plans, or if more than minimum deposit shall be established by the City Engineer based upon size and scope of project.

- 3. Public and Utility Improvements Plan Check Minimum deposit
(plus time and materials)

NOTE: For other than 1 single family residential, plan checks will be billed on time and material. A minimum deposit will be collected from the developer in advance of any work performed and shall be established by City Engineer based upon size and scope of project.

- 4. Traffic Control Plan Review\$150 per application
plus time and materials, including 1-hour minimum plan check
- 5. WQMP Plan Check.....\$700 (minimum deposit)

E. General Construction Permits

- 1. Permit Issuance Fee (fee applies to all permits)..... \$20 each
- 2. Construction Parking Permit..... \$10 per day
per space for parking in public right of way
- 3. Street Obstruction..... \$45 each application
for placement of dumpster and storage in public right-of-way for a period of not more than 45 days
- 4. Encroachment Permit Costs and Plan Check..... \$120 minimum deposit
per application, plus time and materials

NOTE: Minimum deposit to cover costs for only sidewalk, curb and gutter, driveway approach, curb cores, dirt excavations in parkways, and street cuts. Valuation of all work performed shall not exceed \$5,000 as determined by the City Engineer. A cash deposit will be collected as determined by the City Engineer for the approximate value of the work as guaranty that the work is performed properly.

- 5. Water Quality/Pollution Prevention Inspection..... \$150 minimum deposit per application plus time and materials
- 6. Grading Permit Inspection Type A..... \$150 minimum deposit per application plus time and materials

NOTE: Minimum deposit to cover costs of inspection for 1 single family residence in accordance with grading plan. For other than 1 single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and shall be established by City Engineer based upon size and scope of project.

- 7. Utility Permits..... \$120 minimum deposit plus time and materials for each occurrence in public right of way

NOTE: Any work done by a utility will be billed on a time and material basis. The minimum total deposit will be maintained in an account to cover costs of any work performed during the year. Additional deposits may be required depending upon the size and scope of the work.

- 8. Non-Standard Improvement \$220 filing fee

NOTE: If permit is approved, applicant shall also obtain a Class A public work permit.

- 9. Monitoring Well or Soil Boring (inspection deposit) \$160 minimum deposit per location plus time and materials for each occurrence in public right of way
- 10. Banner Permit (inspection deposit)..... \$40 fee

NOTE: Deposit does not include installation. Applicant must hire a licensed contractor to install the banner upon issuance of the permit and signing of the agreement.

- 11. Construction Scaffolding/Fencing..... \$45 fee each 25 ft. of location
- 12. Street Tree Removal Application \$90 filing fee
- 13. Street Tree Trimming (Inspection Deposit)..... \$75 minimum plus time and materials for each occurrence in public right of way
- 14. Street Closure Permit (Inspection Deposit) \$110 minimum plus time and materials for each occurrence in public right of way

NOTE: Applicants will need to hire their own traffic control contractor to supply and place barricades as well as post for no parking for street closures. City barricades may be used only upon written permission from the Public Works Department in specific instances. Barricades would be rented at current market rates (usually \$3 per barricade per day.) There will also be replacement charge for each non-returned or damaged barricade (actual cost). For any street closure at a signalized intersection or that directly affects traffic on an arterial roadway, a traffic plan review will be required.

- 15. Street Closure (Refundable Guaranty)\$750 minimum deposit for each block of street closed to cover clean up and/or damage costs
- 16. City Crew Charge\$250 minimum charge for any work performed by city crews
- 17. Park Damage (Refundable Guaranty)\$750 minimum deposit for use of parks or beach for special events. Larger deposits may be conditioned depending upon the size and the scope of the event
- 18. Crane Permit (Inspection Deposit).....\$110 minimum deposit plus time and materials for each occurrence in public right of way

F. Sewer Utility Services

- Inspection for sewer work for new developments Minimum deposit plus time and materials

NOTE: For other than 1 single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and shall be established by the City Engineer based upon size and scope of project.

- 2. Sewer Service Connection Inspection\$200 minimum deposit per application plus time and materials
- 3. Sewer Service Connection Charge – "Buy In"
The fee is determined based on the size of the water service meter as applied to the sewer rates. Sewer rates are calculated using the value of the existing system that is not subject to replacement through the existing Capital Improvement Project (CIP) program and the total annual water use by sewer system customers in billing units. Beginning July 1, 2002 and every July 1st thereafter, the fee will automatically increase by an amount calculated using the following formula – multiply the most recent fee in effect by the percentage increase over the previous 12 months immediately preceding the most recent publication of the Engineering News Record of Construction Cost Index existing on July 1st of the year of the increase. The previous ENR Construction Cost Index was 8293. The ENR Construction Cost Index for June 2009 is 8578. Fees shall not decrease below the level of rates existing on July 1, 2002.

<u>Sewer Service Size</u>	<u>Residential</u>	<u>Commercial, Industrial, Gov't</u>
5/8", 3/4"	\$2,662	\$2,662
1"	\$3,163	\$5,115
1.5"	\$6,475	\$11,529
2"	\$9,076	\$20,898
3"	\$52,712	\$52,085
4"	\$77,517	\$131,452
6"	N/A	\$151,695
8"	N/A	\$531,517

4. Fats, Oils & Grease (FOG) Wastewater Discharge Permits
 - a. Permit issuance fee \$50 each
 - b. Grease control device lid inspection fee \$30 each
 - c. Best Management Practices (BMP) program inspection fee
 \$40 each visit
 (2/year for FSE's with grease control devices)
 (4/year for FSE's without grease control devices)
 - d. Grease Disposal Mitigation/Waiver Fee
 \$500 each annually (Sewer cleaning fee)
 - e. Non-compliance BMP inspection.....\$40 each return visit
 - f. Non-compliance sewer cleaning fee.....\$180 per hour
 - g. Non-compliance sewer video inspection fee\$300 per hour

NOTE: Any cost increases to the City, additional services, and materials provided by the City not listed above, such as spill response or additional sewer main line cleaning due to accumulation of FOG, will be billed directly to the responsible party for actual costs incurred on a time and material basis. Any delinquencies, penalties, appeals, hearings, suspensions, revocations, violations, and enforcements are established by the FOG Ordinance. FSE's requesting a permit within a calendar year shall have the fees prorated on a month end basis.

G. Water Utility Services

1. Water Service Connection Inspection.....\$200 minimum deposit
 per application plus time and materials
2. Water Service Connection MaterialsActual Cost
 of any required materials and miscellaneous
 equipment for meter plus 20% administration
3. Water Works Inspection for New Developments
 Minimum deposit plus time and materials

NOTE: For other than 1 single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and established by the City Engineer based upon size and scope of project.

4. Meter Testing Deposit ... \$100 per test (refundable if meter is inaccurate)

- 5. Hydrant Water Meter Installation \$125
to cover cost for labor, materials, and
equipment per each move or location
- 6. Hydrant Water Meter Deposit \$800 minimum deposit

NOTE: Water shall be billed against deposit. If cash balance drops below \$500 an additional deposit will be required.

- 7. Fire Hydrant Flow Test \$250 minimum deposit
per each application plus time and materials
- 8. New Water Service Connection Charge – “Buy In”
For services that have never been connected or paid into the system, fees are calculated using the value of the existing system that is not subject to replacement through the existing Capital Improvement Project (CIP) program and the total annual water use by system customers in billing units. Beginning July 1, 2002 and every July 1st thereafter, the fee will automatically increase by an amount calculated using the following formula – multiply the most recent fee in effect by the percentage increase over the previous 12 months immediately preceding the most recent publication of the Engineering News Record of Construction Cost Index existing on July 1st of the year of the increase. The previous ENR Construction Cost Index was 8293. The ENR Construction Cost Index for June 2009 is 8578. Fees shall not decrease below the level of rates existing on July 1, 2002.

<u>Water Service Size</u>	<u>Residential</u>	<u>Commercial, Industrial, Gov't</u>
5/8", 3/4"	\$4,440	\$4,440
1"	\$5,128	\$8,201
1.5"	\$12,612	\$19,739
2"	\$13,516	\$36,058
3"	\$94,426	\$61,466
4"	\$248,958	\$329,141
6"	NA	\$362,968
Greater than 6"	Connection charges shall be determined by the City Engineer and approved by City Council at the time of development or request.	

H. Transportation Permits – Oversize load permits.....\$16 per application

I. Call Outs

For emergency or after hour call outs for public right of way or utility work performed due to action of responsible party, a \$250 minimum plus time and materials will be charged.

J. Multiplier20% will be used when calculating costs to cover administrative overhead for Public Works staff

K. Miscellaneous

- 1. Hourly Rates
 - a. City Forrester/Arborist\$80 per hour
 - b. City Traffic Engineer (Registered)\$175 per hour
 - c. Utilities Engineer (Registered)\$170 per hour
 - d. Development Coordinator (Registered)\$165 per hour
 - e. Project Inspector\$125 per hour
 - f. Construction Engineer (Registered)\$145 per hour
- 2. City Engineer Variance Fee.....\$475

NOTE: All minimum deposits must be paid at the time of submittal of applications. The deposits shall cover the actual cost including, but not limited to review, plan check, administration, coordination and construction administration, inspection, and engineering by City, private consulting firms, and/or outside contractors. Additional deposits will be collected if initial deposits are insufficient to cover actual costs. Any excess deposits over minimum amount will be returned to the applicant once the project is complete.

Plan Check deposits for water, sewer, street, utility company work with pipeline/conduit lengths greater than 250', traffic signals, etc. are estimated per the following: \$720 (8 hrs) for the first 2 sheets (includes general note/title sheet) and \$270 (3 hrs) for each additional sheet. Plans must be 24" by 36" (22" by 34") and 1" = 40' scale without exception. Plan Check for Traffic Control on Arterials/Intersections is estimated on \$270 (3 hrs) per sheet. There will be additional deposits required after the third review and each plan revision after approval of the plans by the City Engineer.

- 3. Publications:
 - a. Public Works Standard Conditions of Approval for Vesting Tentative and Tentative Subdivision Maps..... \$3/book
 - b. Standard Plans for Water Facilities \$3/book
 - c. Standard Plans for Sewer Facilities..... \$3/book
 - d. Design Criteria for Sewer Facilities..... \$3/book
 - e. Standard Plans for Streets \$3/book
 - f. Grading and Stormwater Pollution Prevention Implementation Manual \$5/book
 - g. 5-Year Capital Improvement Program \$8/book
- 4. Special Events Fees
 - a. Power Turn On for Special Events (each location) \$30
 - b. Pier Restroom Cleaning (each occurrence)..... \$50
 - c. Building Facility Cleaning (each occurrence)..... \$50
 - d. Street Sweeping (after Special Events 2 hr. /minimum) \$150

5. Newsracks:

- a. Newsrack Permit Fee – Non-Lottery Locations \$71 each
- b. Newsrack Permit Fee – Lottery Locations \$110 each
- c. Newsrack Summarily Impound Fee \$120 each
- d. Newsrack Non-Summarily Impound Fee \$61 each
- e. Newsrack Non-Summarily Impound Fee after Required .. \$100 each

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