

## **SECTION 5. PUBLIC WORKS**

### **A. Plot Copies**

1. First sheet (24" x 36") ..... \$5
2. Additional sheets (24" x 36") ..... \$2 per sheet
3. Color Plots (24" x 36") ..... \$8 per sheet

### **B. Subdivision Plan Check Tentative Map..... \$600 minimum deposit**

**NOTE:** If additional lots are added, the deposit shall be increased by \$50 for the first 5 parcels, lots, or units and \$20 for each additional after the first 5. If a revised map is substituted for an approved or conditionally approved map, the deposit shall be increased for processing the revised maps. [Following staff review, the City may require an additional cash deposit estimated by the City Engineer or Director of Community Development to sufficiently cover the actual cost of any private consulting firm used by the City in the technical review of the tentative map submittals or in preparation of the EIR.]

### **C. Final Filing Map**

**NOTE:** The Orange County Surveyor's Office will also require a deposit in an amount established by that office to cover the costs of the items below.

1. Final Subdivision Map Filing ..... \$182
2. Final Map Plan Check..... \$600 minimum deposit plus \$50 per parcel, lot, or unit plus time and materials
3. Final Map Construction ..... Minimum deposit determined by engineering division by estimating 5% of construction costs plus time and materials

**NOTE:** The deposit shall cover all actual costs for plan check, construction engineering, management, and inspection for all required public improvements by City and/or private consulting firms. All deposits must be paid before the City Council approves the final map. All actual costs must be paid before acceptance of the public improvement and release of the subdivision bonds.

4. Lot Line Adjustment
  - a. Lot line Adjustment ..... \$254.93 each
  - b. Certificate of Compliance ..... \$254.93 each
  - c. Map checking ..... \$356.90
  - d. Appeal of denial within 15 days of date of mailing of notice of action by City ..... \$1,529.55
5. Parcel Map Waiver

- a. Certificate of Compliance ..... \$254.93  
(plus all required tentative map Costs)
- b. Minimum deposit for review and plan check, and accompanying materials by City, City Attorney, and /or private consulting firms ..... \$500 minimum deposit

**NOTE:** All deposit will be used to charge actual time and associated materials costs.

#### **D. Plan Check and Review**

1. Grading/Drainage Plan Check (Single Family)..... \$700 Minimum deposit per review

**NOTE:** Minimum deposit to cover cost of reviewing plans, hydrology, and hydraulics for construction of 1 new single family residential home. Additional deposits are required for applicant changes, revisions, additions to the plans, or if more than 3 plan checks are necessary.

2. Grading/Drainage Plan Check ..... \$1,000 minimum deposit

**NOTE:** Minimum deposit to cover any required materials in addition to the cost of reviewing plans, hydrology, and hydraulics for all other types of construction that require a grading permit. Additional deposits are required for applicant changes, revisions, additions to the plans, or if more than minimum deposit shall be established by the City Engineer based upon size and scope of project.

3. Public and Utility Improvements Plan Check..... \$1,000 minimum deposit

**NOTE:** Plan checks will be billed on time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and shall be established by City Engineer based upon size and scope of project.

4. Traffic Control Plan Review ..... \$200 per application plus time and materials, including 1-hour minimum plan check
5. WQMP Plan Check ..... \$700 minimum deposit

#### **E. General Construction Permits**

1. Permit Issuance (Applies to all permits).....\$45.00 each
2. Plan Archival Deposit (Records Management) – Surcharge of 2% of permit cost.
3. Construction Parking Permit ..... \$15 per day per space for parking in public right of way
4. Street Obstruction .....\$51 each application for placement of dumpster and storage in public right-of-way for a period of not more than 45 days
5. Encroachment Permit Type A (no Plan Check required) \$150 minimum deposit per application
6. Encroachment Permit Type B (requires plan check) \$500 minimum deposit



**NOTE:** Minimum deposit to cover costs for only sidewalk, curb and gutter, driveway approach, dirt excavations in parkways, and street cuts. Valuation of all work performed shall not exceed \$5,000 as determined by the City Engineer. A cash deposit will be collected as determined by the City Engineer for the approximate value of the work as guaranty that the work is performed properly.

7. Water Quality/Pollution Prevention Inspection ..... \$190 minimum deposit
8. Grading Permit Inspection Type A ..... \$250 minimum deposit

**NOTE:** Minimum deposit to cover costs of inspection for 1 single family residence in accordance with grading plan plus any materials required. For other than 1 single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and shall be established by City Engineer based upon size and scope of project.

- 9.. Non-Standard Improvement..... \$234.50 filing fee
10. Banner Permit ( ) ..... \$46

**NOTE:** Cost does not include installation. Applicant must hire a licensed contractor to install the banner upon issuance of the permit and signing of the agreement.

11. Street Tree Removal Application ..... \$ 150 filing
12. Street Tree Trimming (Inspection Deposit) ..... \$ 100

**NOTE:** Applicants will need to hire their own traffic control contractor to supply and place barricades as well as post for no parking for street closures. City barricades may be used only upon written permission from the Public Works Department in specific instances. Barricades would be rented at current market rates (usually \$3 per barricade per day.) There will also be replacement charge for each non-returned or damaged barricade (actual cost). For any street closure at a signalized intersection or that directly affects traffic on an arterial roadway, a traffic plan review will be required.

13. Street Closure (Refundable Guaranty) ..... \$750 minimum deposit  
for each block of street closed to cover clean up and/or damage costs
14. City Crew Charge..... \$250 minimum charge  
for any work performed by city crews
15. Park Damage (Refundable Guaranty)..... \$750 minimum deposit  
for use of parks or beach for special events. Larger deposits may  
be conditioned depending upon the size and the scope of the event

#### **F. Sewer Utility Services**

Inspection for sewer work for new developments.....  
..... \$ 476 minimum to cover time and materials

**NOTE:** For other than one single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and shall be established by the City Engineer based upon size and scope of project.

2. Sewer Service Connection Inspection..... \$ 238 minimum deposit  
per application to cover time and materials
3. Sewer Service Connection Charge – "Buy In"  
The fee is determined based on the size of the water service meter as applied to the sewer rates. Sewer rates are calculated using the value of the existing system that is not subject to replacement through the existing Capital Improvement Project (CIP) program and the total annual water use by sewer system customers in billing units. Beginning July 1, 2002 and every July 1<sup>st</sup> thereafter, the fee will automatically increase by an amount calculated using the following formula – multiply the most recent fee in effect by the percentage increase over the previous 12 months immediately preceding the most recent publication of the Engineering News Record of Construction Cost Index existing on July 1<sup>st</sup> of the year of the increase. The previous ENR Construction Cost Index was 8293. The ENR Construction Cost Index for June 2009 is 8578. Fees shall not decrease below the level of rates existing on July 1, 2002.

<u>Service Size</u>	<u>Residential</u>	<u>Commercial, Industrial, Gov't</u>
5/8", 3/4"	\$2,754.....	\$2,754
1"	\$3,273.....	\$5,293
1.5"	\$6,701.....	\$11,931
2"	\$9,393.....	\$21,629
3"	\$54,556.....	\$53,907
<u>Service Size</u>	<u>Residential</u>	<u>Commercial, Industrial, Gov't</u>
4"	\$80,223.....	\$136,051
6"	N/A.....	\$157,003
8"	N/A.....	\$550,117

4. Fats, Oils & Grease (FOG) Wastewater Discharge Permits
  - a. Permit issuance .....\$51 each
  - b. Plan Review .....\$229 each
  - c. Grease control device lid inspection .....\$31 each
  - d. Best Management Practices (BMP) program inspection .....  
.....\$61 each  
..... 1 inspection per FSE per year
  - e. Grease Disposal Mitigation/Waiver .....  
.....\$510 each annually (Sewer cleaning
  - f. Non-compliance grease control device lid inspection  
\$31 each return visit
  - g. Non-compliance BMP inspection ..... \$61 each return visit
  - h. Non-compliance sewer cleaning ..... \$184 per hour



- i. Non-compliance sewer video inspection ..... \$306 per hour

**NOTE:** Any cost increases to the City, additional services, and materials provided by the City not listed above, such as spill response or additional sewer main line cleaning due to accumulation of FOG, will be billed directly to the responsible party for actual costs incurred on a time and material basis. Any delinquencies, penalties, appeals, hearings, suspensions, revocations, violations, and enforcements are established by the FOG Ordinance. FSE's requesting a permit within a calendar year shall have the fees prorated on a month end basis.

#### **G. Water Utility Services**

- 1. Water Service Connection \$238 minimum deposit  
per application to cover time and materials
- 2. Water Service Connection Materials ..... Actual Cost  
of any required materials and miscellaneous  
equipment for meter plus 20% administration
- 3. Main Line Connection  
..... \$476 Minimum deposit to cover time and materials

**NOTE:** For other than one single family residence, inspection will be billed on a time and material basis. A minimum deposit will be collected from the developer in advance of any work performed and established by the City Engineer based upon size and scope of project.

- 4. Meter Testing Deposit... \$102 per test (refundable if meter is inaccurate)
- 5. Hydrant Water Meter Installation..... \$130  
to cover cost for labor, materials, and  
equipment per each move or location
- 6. Hydrant Water Meter Daily Rental Rate ..... \$10
- 7. Hydrant Water Meter Deposit ..... \$1,500
- 8. Replacement of Damaged Hydrant Meter..... Actual Cost

**NOTE:** Water shall be billed (at the current commercial commodity rate) against deposit. If cash balance drops below \$500 an additional deposit will be required.

- 8. Fire Hydrant Flow Test..... \$714  
per each application plus time and materials
- 9. New Water Service Connection Charge – “Buy In”  
For services that have never been connected or paid into the system, fees are calculated using the value of the existing system that is not subject to replacement through the existing Capital Improvement Project (CIP) program and the total annual water use by system customers in billing units. Beginning July 1, 2002 and every July 1<sup>st</sup> thereafter, the fee will automatically increase by an amount calculated using the following formula – multiply the most recent fee in effect by the percentage increase over the previous 12 months immediately preceding the most recent publication of the Engineering News Record of Construction Cost Index existing on July 1<sup>st</sup> of the year of the increase. The previous ENR Construction Cost Index was 8293. The ENR Construction Cost Index

for June 2009 is 8578. fees shall not decrease below the level of rates existing on July 1, 2002.

<u>Water Service Size</u>	<u>Residential</u>	<u>Commercial, Industrial, Gov't</u>
5/8", 3/4"	\$4,595.....	\$4,595
1"	\$5,307.....	\$8,488
1.5"	\$13,053.....	\$20,430
2"	\$13,988.....	\$37,319
3"	\$97,730.....	\$63,617
4"	\$257,670.....	\$340,659
6"	NA.....	\$375,670
Greater than 6"	Connection charges shall be determined by the City Engineer and approved by City Council at the time of development or request.	

**H. Transportation Permits** – Oversize load permits ..... \$16 per application

**I. Call Outs**

For emergency or after hour call outs for public right of way or utility work performed due to action of responsible party, a \$255 minimum plus time and materials will be charged.

**J. Miscellaneous**

1. Hourly Rates

- a. City Engineer Current Fully Burdened Hourly Rate
- b. City Traffic Engineer (Registered) Current Fully Burdened Hourly Rate
- c. Associate Engineer.....Current Fully Burdened Hourly Rate
- d. Assistant Engineer .....Current Fully Burdened Hourly Rate
- e. Public Works Inspector ..... Current Contract Hourly Rate plus 20% City Administrative Overhead

2. City Engineer Variance ..... \$493

**NOTE:** All minimum deposits must be paid at the time of submittal of applications. The deposits shall cover the actual cost including, but not limited to review, plan check, administration, coordination and construction administration, inspection, and engineering by City, private consulting firms, and/or outside contractors. Additional deposits will be collected if initial deposits are insufficient to cover actual costs. Any excess deposits over minimum amount will be returned to the applicant once the project is complete.

Plan Check deposits for water, sewer, street, utility company work with pipeline/conduit lengths greater than 250', traffic signals, etc. are estimated per the following: \$720 (8 hrs) for the first 2 sheets (includes general note/title sheet) and \$270 (3 hrs) for each additional sheet. Plans must be 24" by 36" (22" by 34") and 1" = 40' scale without exception. Plan Check for Traffic Control on Arterials/Intersections is estimated on \$270 (3 hrs) per sheet. There will be additional deposits required after the third review and each plan revision after approval of the plans by the City Engineer.



3. Publications:
  - a. Public Works Standard Conditions of Approval for Vesting Tentative and Tentative Subdivision Maps .....\$3/book
  - b. Standard Plans for Water Facilities .....\$3/book
  - c. Standard Plans for Sewer Facilities .....\$3/book
  - d. Design Criteria for Sewer Facilities .....\$3/book
  - e. Standard Plans for Streets .....\$3/book
  - f. Grading and Stormwater Pollution Prevention Implementation Manual .....\$5/book
  - g. 5-Year Capital Improvement Program.....\$8/book
4. Special Events
  - a. Power Turn On for Special Events (each location) ..... \$ 50
  - b. Pier Restroom Cleaning (each occurrence) ..... \$100
  - c. Building Facility Cleaning (each occurrence) ..... \$100
  - d. Street Sweeping (after Special Events 2 hr. /minimum)..... \$210
5. News racks:
  - a. News rack Permit – Non-Lottery Locations .....\$73 each
  - b. News rack Permit – Lottery Locations.....\$112 each
  - c. News rack Summarily Impound .....\$122 each
  - d. News rack Non-Summarily Impound .....\$62 each
  - e. News rack Non-Summarily Impound after Required .....\$102 each

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